

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM AA

1	Name of the College/Institute: B S Bandekar College Of Fine Art (Applied Art) Code: AA0003 Stream: AA Year: 2024-25 Location: Village Survey No. 54/01, Near Forest Bhavan, Salaiwada, Taluka SAWANTWADI District SINDHUDURGAPin Code 416510State MAHARASHTRA		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 18500 Approved 19000 Approved 30000 Approved 30000 Approved 50000	
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c) Year of recognition by respective council/Government :	Proposed fee for 2024-25 56200 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	1998	
4	Computation of final tuition fee and development fee:	Y	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3638765	21033
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		
4.1.3	Stipend paid to the students	48058	278
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	0
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	3686823	21311
4.2.1	a) Less income	1887690	10912
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (111490) whichever is lower	5574513	32223
4.2.2.2	Total 4.2.2 + 4.2.2.1	0	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	5574513	32223
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	557451	3222
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	865000	5000
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	85569	495
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	7338403	42419
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	173	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	0	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	112	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	0	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	173	
4.9	Per Student Fee (4.5/4.8)	0	
4.9.1	Total Tuition Fee (4.9 + 2121 Vacancy Allowance) (5% increase due to less admissions if any)	42419	
4.10	Development fee (10% of 4.9.1)	44540	
4.10.1	Total fee (4.9.1 + 4.10)	4454	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	48994	
		0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0	
	Placement of students - 5% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(4454)) or Limited 15% of Tuition Fee(4.9.1- (6681)) whichever is less.	4454
4.10.4	Total Fee (4.9.1 + 4.10.3)	48994
Date	14/12/2023	
Place	Sawantwadi	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		


CHAIRMAN
Governing Council

